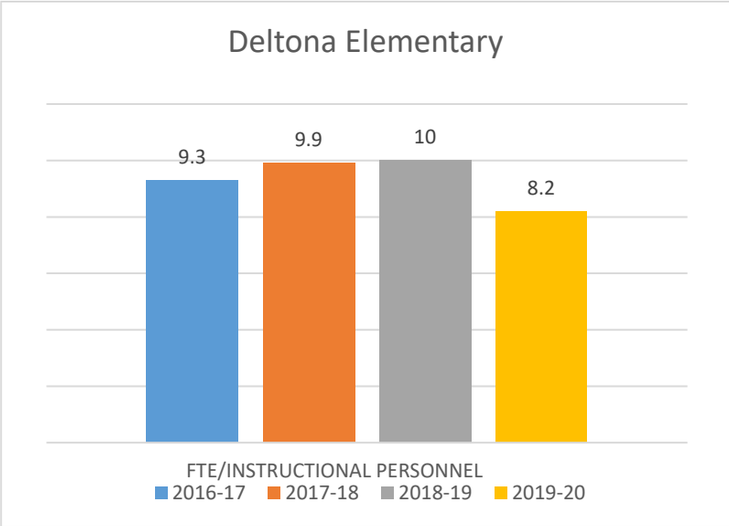
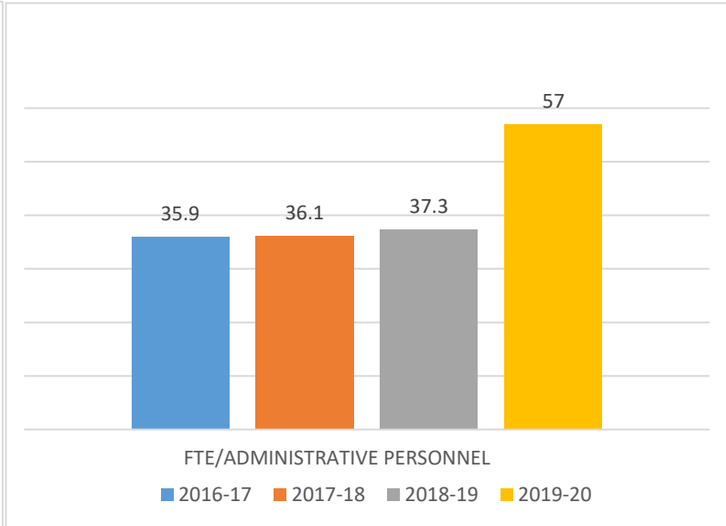
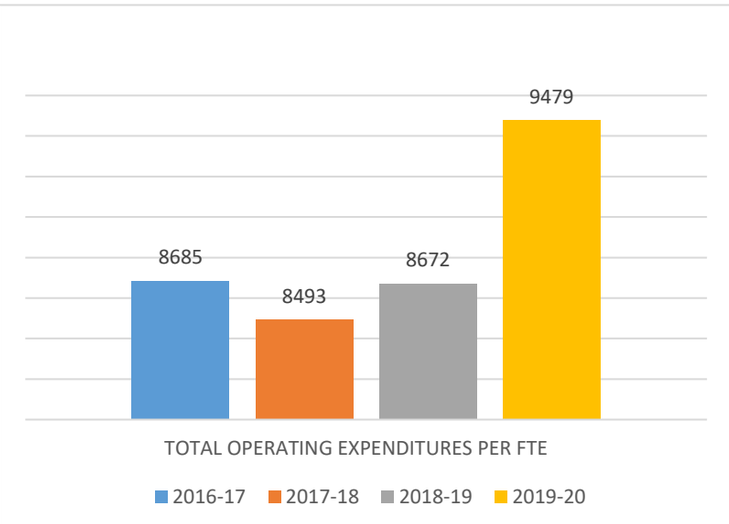
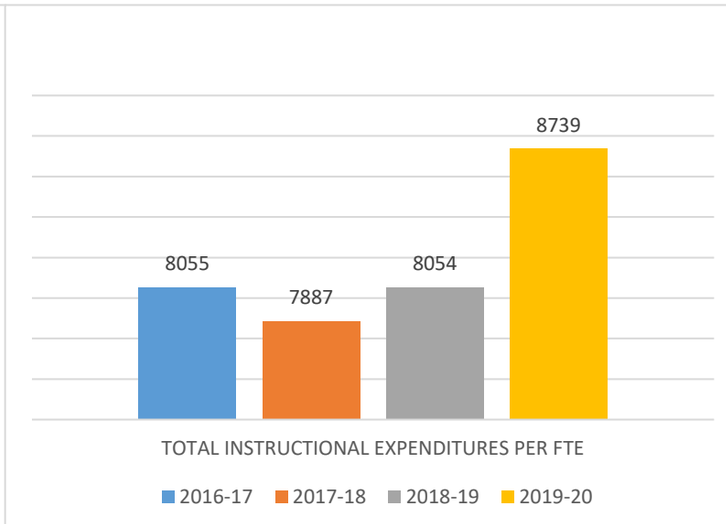
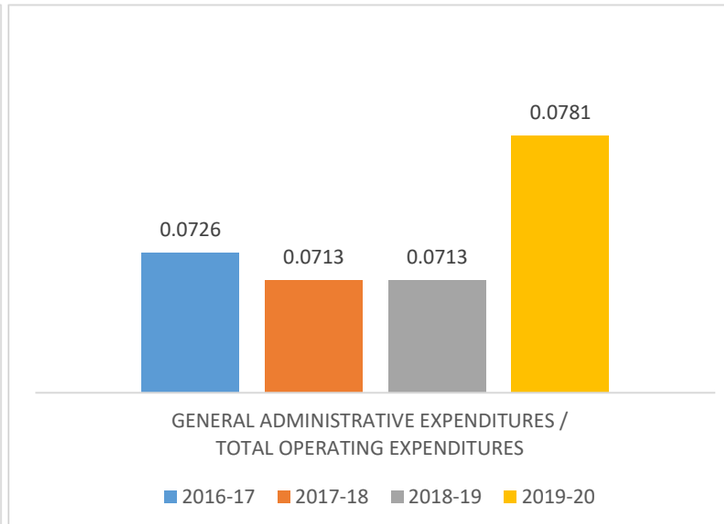

Deltona Elementary
9.3
9.9
10
8.2
FTE/INSTRUCTIONAL PERSONNEL
2016-17 2017-18 2018-19 2019-20


35.9
36.1
37.3
57
FTE/ADMINISTRATIVE PERSONNEL
2016-17 2017-18 2018-19 2019-20


8685
8493
8672
9479
TOTAL OPERATING EXPENDITURES PER FTE
2016-17 2017-18 2018-19 2019-20


8055
7887
8054
8739
TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
2016-17 2017-18 2018-19 2019-20


0.0726
0.0713
0.0713
0.0781
GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
2016-17 2017-18 2018-19 2019-20